



Municipio de Chocamán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,090,302.06	\$2,189,216.32	\$7,279,518.38	\$5,077,465.86	\$3,096,185.86	\$2,202,052.52
Sindicatura	\$1,020,629.19	\$-160,650.18	\$859,979.01	\$626,270.52	\$626,270.52	\$233,708.49
Regidurías	\$830,430.19	\$15,798.90	\$846,229.09	\$559,826.76	\$559,826.76	\$286,402.33
Secretaría del Ayuntamiento	\$218,959.16	\$79,420.82	\$298,379.98	\$226,035.69	\$226,035.69	\$72,344.29
Contraloría Interna	\$288,028.03	\$114,882.10	\$402,910.13	\$310,814.25	\$310,814.25	\$92,095.88
Organismos Auxiliares	\$131,091.99	\$19,266.23	\$150,358.22	\$95,042.47	\$95,042.47	\$55,315.75
Servicios Generales	\$101,882.79	\$121,112.43	\$222,995.22	\$150,617.24	\$150,617.24	\$72,377.98
Protección Civil	\$435,250.57	\$1,739,156.28	\$2,174,406.85	\$1,089,654.21	\$1,089,654.21	\$1,084,752.64
Oficial Mayor	\$380,378.07	\$-43,263.20	\$337,114.87	\$238,228.21	\$238,228.21	\$98,886.66
Instituto de la Mujer	\$191,075.75	\$-29,281.96	\$161,793.79	\$100,551.14	\$100,551.14	\$61,242.65
Desarrollo Económico	\$92,354.55	\$90,873.63	\$183,228.18	\$111,449.85	\$111,449.85	\$71,778.33
Agropecuaria	\$268,891.99	\$48,357.64	\$317,249.63	\$256,071.46	\$256,071.46	\$61,178.17
Desarrollo Social	\$255,370.79	\$-4,245.47	\$251,125.32	\$147,133.94	\$147,133.94	\$103,991.38
Servicios Públicos	\$5,938,693.52	\$1,760,378.32	\$7,699,071.84	\$6,702,308.76	\$6,702,308.76	\$996,763.08
Salud	\$516,415.13	\$4,376.20	\$520,791.33	\$413,080.31	\$413,080.31	\$107,711.02
Educación	\$383,682.35	\$55,643.28	\$439,325.63	\$375,844.19	\$375,844.19	\$63,481.44
Dif	\$1,355,490.79	\$-194,544.07	\$1,160,946.72	\$897,929.49	\$897,929.49	\$263,017.23
Registro Civil	\$378,178.15	\$40,746.23	\$418,924.38	\$345,347.32	\$345,347.32	\$73,577.06
Dirección de Obras Públicas	\$31,736,253.31	\$2,105,634.16	\$33,841,887.47	\$24,471,707.79	\$24,471,707.79	\$9,370,179.69
Policía Municipal Preventiva	\$3,286,889.36	\$188,336.93	\$3,474,226.29	\$2,871,155.07	\$2,871,155.07	\$603,070.22
Tesorería	\$3,803,427.49	\$1,647,940.76	\$5,451,368.25	\$3,736,792.27	\$3,736,792.27	\$1,714,575.98
Catastro	\$434,816.47	\$13,786.81	\$448,602.28	\$357,375.59	\$357,375.59	\$91,226.69
<b>Total del Ejercicio</b>	<b>\$57,137,491.70</b>	<b>\$9,802,902.86</b>	<b>\$66,940,394.56</b>	<b>\$49,160,702.39</b>	<b>\$47,179,422.39</b>	<b>\$17,779,729.47</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
 2018-2021

C. Norma Lidia Rojas Trejo  
 Presidente Municipal

Profra. Salustia Morales Rodríguez  
 Regidora Primera



C. Panfilo Marcelino Rojas Trejo  
 Síndico Único Municipal

LAE. Jessica de la Cruz Quiroz  
 Tesorera



**TESORERIA**  
**CHOCAMÁN, VER.**  
 2018-2021