



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$5,090,302.06	\$1,019,341.37	\$6,109,643.43	\$4,854,886.06	\$2,873,606.06	\$1,254,757.37
Sindicatura	\$1,020,629.19	\$-148,229.03	\$872,400.16	\$508,942.34	\$508,942.34	\$363,457.82
Regidurías	\$830,430.19	\$24,470.19	\$854,900.38	\$465,956.29	\$465,956.29	\$388,944.09
Secretaría del Ayuntamiento	\$218,959.16	\$76,015.74	\$294,974.90	\$199,289.55	\$199,289.55	\$95,685.35
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$277,642.35	\$277,642.35	\$125,494.78
Organismos Auxiliares	\$131,091.99	\$19,318.00	\$150,409.99	\$83,905.12	\$83,905.12	\$66,504.87
Servicios Generales	\$101,882.79	\$60,985.20	\$162,867.99	\$118,077.21	\$118,077.21	\$44,790.78
Protección Civil	\$435,250.57	\$1,732,048.24	\$2,167,298.81	\$1,051,483.47	\$1,051,483.47	\$1,115,815.34
Oficial Mayor	\$380,378.07	\$8,798.17	\$389,176.24	\$194,619.80	\$194,619.80	\$194,556.44
Instituto de la Mujer	\$191,075.75	\$2,161.16	\$193,236.91	\$88,902.82	\$88,902.82	\$104,334.09
Desarrollo Económico	\$92,354.55	\$39,277.00	\$131,631.55	\$82,899.68	\$82,899.68	\$48,731.87
Agropecuaria	\$268,891.99	\$48,540.00	\$317,431.99	\$222,681.50	\$222,681.50	\$94,750.49
Desarrollo Social	\$255,370.79	\$-9,124.27	\$246,246.52	\$126,254.34	\$126,254.34	\$119,992.18
Servicios Públicos	\$5,938,693.52	\$1,334,481.08	\$7,273,174.60	\$5,598,048.03	\$5,598,048.03	\$1,675,126.57
Salud	\$516,415.13	\$2,063.42	\$518,478.55	\$349,858.59	\$349,858.59	\$168,619.96
Educación	\$383,682.35	\$76,428.35	\$460,110.70	\$330,180.89	\$330,180.89	\$129,929.81
Dif	\$1,355,490.79	\$-201,349.19	\$1,154,141.60	\$775,175.16	\$775,175.16	\$378,966.44
Registro Civil	\$378,178.15	\$40,415.93	\$418,594.08	\$284,863.21	\$284,863.21	\$133,730.87
Dirección de Obras Públicas	\$31,736,253.31	\$2,110,437.89	\$33,846,691.20	\$23,297,931.72	\$23,297,931.72	\$10,548,759.49
Policía Municipal Preventiva	\$3,285,889.36	\$187,515.93	\$3,473,405.29	\$2,477,490.61	\$2,477,490.61	\$995,914.68
Tesorería	\$3,803,427.49	\$1,313,637.91	\$5,117,065.40	\$2,974,597.35	\$2,974,597.35	\$2,142,468.05
Catastro	\$434,816.47	\$7,329.24	\$442,145.71	\$295,276.96	\$295,276.96	\$146,868.75
Total del Gasto	\$7,859,671.43	\$7,859,671.43	\$64,997,163.13	\$44,658,963.05	\$42,677,683.05	\$20,338,200.08



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

Norma Liera Rojas Trejo
 Norma Liera Rojas Trejo
 Presidente Municipal
REGIDURÍA PRIMERA
CHOCAMÁN, VER.
2018-2021

LAE. Jessica Jaramila
 Jessica Jaramila
 Tesorera Municipal
SINDICATURA
CHOCAMÁN, VER.
2018-2021
 Sindicato Único Municipal



TESORERÍA
CHOCAMÁN, VER.
2018-2021