



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,090,302.06	\$708,267.18	\$5,798,569.24	\$2,733,516.93	\$2,733,516.93	\$3,065,052.31
Sindicatura	\$1,020,629.19	\$-82,186.60	\$938,442.59	\$458,102.52	\$458,102.52	\$480,340.07
Regidurías	\$830,430.19	\$24,071.19	\$854,501.38	\$418,858.15	\$418,858.15	\$435,643.23
Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$184,319.25	\$184,319.25	\$112,855.65
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$259,575.81	\$259,575.81	\$143,561.32
Organismos Auxiliares	\$131,091.99	\$24,318.00	\$155,409.99	\$78,314.95	\$78,314.95	\$77,095.04
Servicios Generales	\$101,882.79	\$56,585.20	\$158,467.99	\$100,847.12	\$100,847.12	\$57,620.87
Protección Civil	\$435,250.57	\$1,720,048.24	\$2,155,298.81	\$1,022,603.92	\$1,022,603.92	\$1,132,694.89
Oficial Mayor	\$380,378.07	\$10,198.17	\$390,576.24	\$167,784.79	\$167,784.79	\$222,791.45
Instituto de la Mujer	\$191,075.75	\$2,161.16	\$193,236.91	\$82,118.88	\$82,118.88	\$111,118.03
Desarrollo Económico	\$92,354.55	\$19,277.00	\$111,631.55	\$65,159.19	\$65,159.19	\$46,472.36
Agropecuaria	\$268,891.99	\$53,540.00	\$322,431.99	\$205,906.50	\$205,906.50	\$116,525.49
Desarrollo Social	\$255,370.79	\$-9,124.27	\$246,246.52	\$115,030.52	\$115,030.52	\$131,216.00
Servicios Públicos	\$5,938,693.52	\$1,226,586.18	\$7,165,279.70	\$5,076,226.07	\$5,076,226.07	\$2,089,053.63
Salud	\$516,415.13	\$12,063.42	\$528,478.55	\$316,444.29	\$316,444.29	\$212,034.26
Educación	\$383,682.35	\$64,603.35	\$448,285.70	\$297,759.50	\$297,759.50	\$150,526.20
Dif	\$1,355,490.79	\$-7,958.98	\$1,347,531.81	\$714,948.01	\$714,948.01	\$632,583.80
Registro Civil	\$378,178.15	\$40,415.93	\$418,594.08	\$254,617.87	\$254,617.87	\$163,976.21
Dirección de Obras Públicas	\$31,736,253.31	\$2,135,433.89	\$33,871,687.20	\$20,021,912.20	\$20,021,912.20	\$13,849,775.01
Policía Municipal Preventiva	\$3,285,889.36	\$185,022.69	\$3,470,912.05	\$2,226,564.24	\$2,226,564.24	\$1,244,347.81
Tesorería	\$3,803,427.49	\$1,198,599.48	\$5,002,026.97	\$2,781,855.78	\$2,781,855.78	\$2,220,171.19
Catastro	\$434,816.47	\$6,133.23	\$441,593.70	\$264,956.79	\$264,956.79	\$176,636.91
<b>Total del Ejercicio</b>	<b>\$57,137,491.70</b>	<b>\$7,583,072.73</b>	<b>\$64,720,564.43</b>	<b>\$37,847,423.28</b>	<b>\$37,847,423.28</b>	<b>\$26,872,091.72</b>



**PRESIDENCIA**  
Municipio de Chocamán, Ver.

Noviembre 30, 2018  
 REGIDURÍA ROJAS TREJO  
 PRIMERA MUNICIPAL  
 CHOCAMÁN, VER.  
 PROTECCIÓN CIVIL  
 REGIDORA PRIMERA



SINDICATURA  
Municipio de Chocamán, Ver.  
2018-2021



AYUNTAMIENTO CONSTITUCIONAL  
Municipio de Chocamán, Ver.  
2018-2021

TESORERÍA  
CHOCAMÁN, VER.  
2018-2021