



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,090,302.06	\$664,979.20	\$5,755,281.26	\$2,214,069.60	\$2,214,069.60	\$3,541,211.66
Sindicatura	\$1,020,629.19	\$-82,186.60	\$938,442.59	\$403,965.17	\$403,965.17	\$534,477.42
Regidurías	\$830,430.19	\$31,806.95	\$862,237.14	\$367,739.46	\$367,739.46	\$494,497.68
Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$172,148.95	\$172,148.95	\$125,025.95
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$238,076.79	\$238,076.79	\$165,060.34
Organismos Auxiliares	\$131,091.99	\$24,318.00	\$155,409.99	\$72,250.78	\$72,250.78	\$83,159.21
Servicios Generales	\$101,882.79	\$56,585.20	\$158,467.99	\$83,617.03	\$83,617.03	\$74,850.96
Protección Civil	\$435,250.57	\$1,719,075.17	\$2,154,325.74	\$1,003,203.80	\$1,003,203.80	\$1,151,121.94
Oficial Mayor	\$380,378.07	\$9,860.17	\$390,238.24	\$144,380.96	\$144,380.96	\$245,857.28
Instituto de la Mujer	\$191,075.75	\$2,161.16	\$193,236.91	\$74,536.71	\$74,536.71	\$118,700.20
Desarrollo Económico	\$92,354.55	\$9,000.00	\$101,354.55	\$54,185.41	\$54,185.41	\$47,169.14
Agropecuario	\$268,891.99	\$53,540.00	\$322,431.99	\$189,131.50	\$189,131.50	\$133,300.49
Desarrollo Social	\$255,370.79	\$-7,996.27	\$247,374.52	\$104,552.38	\$104,552.38	\$142,822.14
Servicios Públicos	\$5,938,693.52	\$1,224,285.76	\$7,162,979.28	\$4,542,962.20	\$4,542,962.20	\$2,620,017.08
Salud	\$516,415.13	\$15,232.01	\$531,647.14	\$282,221.99	\$282,221.99	\$249,425.15
Educación	\$383,682.35	\$61,917.13	\$445,599.48	\$269,444.16	\$269,444.16	\$176,155.32
Dif	\$1,355,490.79	\$-7,958.98	\$1,347,531.81	\$648,908.86	\$648,908.86	\$698,622.95
Registro Civil	\$378,178.15	\$36,298.42	\$414,476.57	\$221,747.63	\$221,747.63	\$192,728.94
Dirección de Obras Públicas	\$31,736,253.31	\$2,147,933.90	\$33,884,187.21	\$15,987,545.36	\$15,987,545.36	\$17,896,641.86
Policía Municipal Preventiva	\$3,285,889.36	\$175,361.58	\$3,461,250.94	\$1,902,437.97	\$1,902,437.97	\$1,558,812.97
Tesorería	\$3,803,427.49	\$1,105,338.43	\$4,908,765.92	\$2,342,848.16	\$2,342,848.16	\$2,565,917.76
Catastro	\$434,816.47	\$6,777.23	\$441,593.70	\$236,072.93	\$236,072.93	\$205,520.77
Total del Gasto	\$57,137,491.70	\$7,439,653.30	\$64,577,145.00	\$31,556,047.80	\$31,556,047.80	\$33,021,097.20



Norma Lidia Rojas Trejo
C. Norma Lidia Rojas Trejo
Presidente Municipal
REGIDURÍA PRIMERA
CHOCAMÁN, VER.
2018-2021
Profra. Salustia Morales
Regidora Primera

C. Pardo Marcelino Rojas Trejo
C. Pardo Marcelino Rojas Trejo
Síndico Único Municipal
CHOCAMÁN, VER.
2018-2021
LAE: Jessica
Tesorera Municipal



TESORERÍA
CHOCAMÁN, VER.
2018-2021