



**Municipio de Chocamán, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2018**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$5,090,302.06	\$868,621.26	\$5,958,923.32	\$2,484,557.33	\$2,484,557.33	\$3,474,365.99	
Sindicatura	\$1,020,629.19	\$40,324.31	\$1,060,953.50	\$297,518.63	\$297,518.63	\$763,434.87	
Regidurías	\$830,430.19	\$24,471.10	\$854,901.29	\$261,795.70	\$261,795.70	\$593,105.59	
Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$146,293.00	\$146,293.00	\$150,881.90	
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$199,879.22	\$199,879.22	\$203,257.91	
Organismos Auxiliares	\$131,091.99	\$13,458.00	\$144,549.99	\$49,060.44	\$49,060.44	\$95,489.55	
Servicios Generales	\$101,882.79	\$5,034.54	\$106,917.33	\$54,164.77	\$54,164.77	\$52,752.56	
Protección Civil	\$435,250.57	\$1,777,081.29	\$2,212,331.86	\$844,245.73	\$844,245.73	\$1,368,086.13	
Oficial Mayor	\$380,378.07	\$5,755.02	\$386,133.09	\$104,314.77	\$104,314.77	\$281,818.32	
Instituto de la Mujer	\$191,075.75	\$2,004.36	\$193,080.11	\$59,024.27	\$59,024.27	\$134,055.84	
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$25,237.85	\$25,237.85	\$69,116.70	
Agropecuaria	\$268,891.99	\$48,540.00	\$317,431.99	\$149,080.59	\$149,080.59	\$168,351.40	
Desarrollo Social	\$255,370.79	\$-8,326.27	\$247,044.52	\$81,924.42	\$81,924.42	\$165,120.10	
Servicios Públicos	\$5,938,693.52	\$1,671,346.51	\$7,610,040.03	\$3,571,130.50	\$3,571,130.50	\$4,038,909.53	
Salud	\$516,415.13	\$12,912.01	\$529,327.14	\$216,733.08	\$216,733.08	\$312,594.06	
Educación	\$383,682.35	\$44,175.13	\$427,857.48	\$210,022.15	\$210,022.15	\$217,835.33	
Dif	\$1,355,490.79	\$7,747.02	\$1,363,237.81	\$513,758.34	\$513,758.34	\$849,479.47	
Registro Civil	\$378,178.15	\$33,644.83	\$411,822.98	\$166,548.74	\$166,548.74	\$245,274.24	
Dirección de Obras Públicas	\$31,736,253.31	\$844,229.44	\$32,580,482.75	\$10,790,344.56	\$10,790,344.56	\$21,790,138.19	
Policia Municipal Preventiva	\$3,285,889.36	\$487,146.84	\$3,773,036.20	\$1,372,229.97	\$1,372,229.97	\$2,400,806.23	
Tesorería	\$3,803,427.49	\$1,013,437.66	\$4,816,865.15	\$1,944,145.64	\$1,944,145.64	\$2,872,719.51	
Catastro	\$434,816.47	\$5,289.38	\$440,105.85	\$175,474.27	\$175,474.27	\$264,631.58	
<b>Total del Gasto</b>	<b>\$57,137,491.70</b>	<b>\$7,092,217.27</b>	<b>\$64,229,708.97</b>	<b>\$23,717,483.97</b>	<b>\$23,717,483.97</b>	<b>\$40,512,225.00</b>	



**PRESIDENCIA**  
**CHOCAMAN, VER.**  
**2018-2021**

C. Norma Lidia Rojas Trejo  
 Presidente Municipal

C. Pablo Marcelino Rojas Trejo  
 Síndico Único Municipal

Profra. Salustia Morales Hernández  
 Regidora

LAP. Jessica Guzmán Díaz Guirrazco  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 SIGMAVER MUNICIPIO DE CHOCAMAN, VER.

**TESORERIA**  
**CHOCAMAN, VER.**  
**2018-2021**