



Municipio de Chocamán, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de mayo de 2018

| Concepto                     | Egresos               |                                    |                           |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-----------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            |                        |                             |
| Presidente Municipal         | \$5,090,302.06        | \$276,634.58                       | \$5,366,936.64            | \$1,301,395.30         | \$1,301,395.30         | \$4,065,541.34         |                             |
| Sindicatura                  | \$1,020,629.19        | \$13,455.97                        | \$1,034,085.16            | \$236,294.71           | \$236,294.71           | \$797,790.45           |                             |
| Regidurías                   | \$830,430.19          | \$24,358.10                        | \$854,788.29              | \$210,912.25           | \$210,912.25           | \$643,876.04           |                             |
| Secretaría del Ayuntamiento  | \$218,959.16          | \$52,046.27                        | \$271,005.43              | \$104,667.23           | \$104,667.23           | \$166,338.20           |                             |
| Contraloría Interna          | \$288,028.03          | \$114,379.10                       | \$402,407.13              | \$140,043.41           | \$140,043.41           | \$262,363.72           |                             |
| Organismos Auxiliares        | \$131,091.99          | \$13,458.00                        | \$144,549.99              | \$42,632.27            | \$42,632.27            | \$101,917.72           |                             |
| Servicios Generales          | \$101,882.79          | \$5,034.54                         | \$106,917.33              | \$41,942.60            | \$41,942.60            | \$64,974.73            |                             |
| Protección Civil             | \$435,250.57          | \$1,202,259.17                     | \$1,637,509.74            | \$120,708.91           | \$120,708.91           | \$1,516,800.83         |                             |
| Oficial Mayor                | \$380,378.07          | \$4,479.94                         | \$384,858.01              | \$78,225.17            | \$78,225.17            | \$306,632.84           |                             |
| Instituto de la Mujer        | \$191,075.75          | \$2,400.00                         | \$193,475.75              | \$50,174.26            | \$50,174.26            | \$143,301.49           |                             |
| Desarrollo Económico         | \$92,354.55           | \$2,000.00                         | \$94,354.55               | \$21,264.07            | \$21,264.07            | \$73,090.48            |                             |
| Agropecuaria                 | \$268,891.99          | \$2,000.00                         | \$270,891.99              | \$85,673.59            | \$85,673.59            | \$185,218.40           |                             |
| Desarrollo Social            | \$255,370.79          | \$-9,338.22                        | \$246,032.57              | \$70,434.33            | \$70,434.33            | \$175,598.24           |                             |
| Servicios Públicos           | \$5,938,693.52        | \$1,865,720.77                     | \$7,804,414.29            | \$2,868,468.50         | \$2,868,468.50         | \$4,935,945.79         |                             |
| Salud                        | \$516,415.13          | \$3,632.01                         | \$520,047.14              | \$174,612.71           | \$174,612.71           | \$345,434.43           |                             |
| Educación                    | \$383,682.35          | \$6,672.87                         | \$390,355.22              | \$151,742.50           | \$151,742.50           | \$238,612.72           |                             |
| Dif                          | \$1,355,490.79        | \$7,551.02                         | \$1,363,041.81            | \$414,053.54           | \$414,053.54           | \$948,988.27           |                             |
| Registro Civil               | \$378,178.15          | \$7,644.83                         | \$385,822.98              | \$114,165.34           | \$114,165.34           | \$271,657.64           |                             |
| Dirección de Obras Públicas  | \$31,736,253.31       | \$1,548,267.41                     | \$33,284,520.72           | \$8,097,111.87         | \$8,097,111.87         | \$25,187,408.85        |                             |
| Policía Municipal Preventiva | \$3,285,889.36        | \$483,783.42                       | \$3,769,672.78            | \$1,119,518.68         | \$1,119,518.68         | \$2,650,154.10         |                             |
| Tesorería                    | \$3,803,427.49        | \$943,759.07                       | \$4,747,186.56            | \$1,348,085.67         | \$1,348,085.67         | \$3,399,100.89         |                             |
| Catastro                     | \$434,816.47          | \$3,998.00                         | \$438,814.47              | \$144,315.74           | \$144,315.74           | \$294,498.73           |                             |
| <b>Total del Gasto</b>       | <b>\$7,137,491.70</b> | <b>\$6,574,196.85</b>              | <b>\$13,711,688.55</b>    | <b>\$16,936,442.65</b> | <b>\$16,936,442.65</b> | <b>\$46,775,245.90</b> |                             |



**RESIDENCIA**  
**CHOCAMÁN, VER.**

*Norma Lidia Rojas Trejo*  
2021

C. Norma Lidia Rojas Trejo  
Presidente Municipal  
REGIDURÍA PRIMERA, VER.  
CHOCAMÁN, VER.  
2018-2021

Profa. Salustia Morales Hernández  
Regidora Primera

**SINDICATURA**

C. Panfilo Martínez Rojas Trejo  
Sindico Municipal



LAE. Jessica Jazmin Ortiz Quiroz  
Tesorera Municipal

**TESORERÍA**  
**CHOCAMÁN, VER.**  
2018-2021