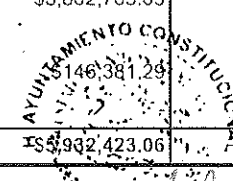




Municipio de Chocamán, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2018

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$5,090,302.06 | \$-12,196.23 | \$5,078,105.83 | \$163,912.01 | \$163,912.01 | \$4,914,193.82 |
| Sindicatura | \$1,020,629.19 | \$-7,625.03 | \$1,013,004.16 | - | - | \$1,013,004.16 |
| Regidurías | \$830,430.19 | \$-6,800.00 | \$823,630.19 | \$15,875.66 | \$15,875.66 | \$807,754.53 |
| Secretaría del Ayuntamiento | \$218,959.16 | \$2,100.00 | \$221,059.16 | \$18,934.03 | \$18,934.03 | \$202,125.13 |
| Contraloría Interna | \$288,028.03 | \$-2,000.00 | \$286,028.03 | \$18,810.80 | \$18,810.80 | \$267,217.23 |
| Organismos Auxiliares | \$131,091.99 | - | \$131,091.99 | \$4,991.22 | \$4,991.22 | \$126,100.77 |
| Servicios Generales | \$101,882.79 | - | \$101,882.79 | \$4,364.26 | \$4,364.26 | \$97,518.53 |
| Protección Civil | \$435,250.57 | \$-5,500.00 | \$429,750.57 | \$14,939.38 | \$14,939.38 | \$414,811.19 |
| Oficial Mayor | \$380,378.07 | \$3,000.00 | \$383,378.07 | \$21,354.43 | \$21,354.43 | \$362,023.64 |
| Instituto de la Mujer | \$191,075.75 | - | \$191,075.75 | \$5,458.69 | \$5,458.69 | \$185,617.06 |
| Desarrollo Económico | \$92,354.55 | - | \$92,354.55 | \$3,548.02 | \$3,548.02 | \$88,806.53 |
| Agropecuario | \$268,891.99 | - | \$268,891.99 | \$14,977.68 | \$14,977.68 | \$253,914.31 |
| Desarrollo Social | \$255,370.79 | \$5,500.00 | \$260,870.79 | \$21,383.62 | \$21,383.62 | \$239,487.17 |
| Servicios Públicos | \$5,938,693.52 | - | \$5,938,693.52 | \$513,241.25 | \$513,241.25 | \$5,425,452.27 |
| Salud | \$516,415.13 | - | \$516,415.13 | \$37,180.03 | \$37,180.03 | \$479,235.10 |
| Educación | \$383,682.35 | - | \$383,682.35 | \$43,066.95 | \$43,066.95 | \$340,615.40 |
| Dif | \$1,355,490.79 | - | \$1,355,490.79 | \$38,385.14 | \$38,385.14 | \$1,317,105.65 |
| Registro Civil | \$378,178.15 | \$6,800.00 | \$384,978.15 | \$24,459.66 | \$24,459.66 | \$360,518.49 |
| Dirección de Obras Públicas | \$31,736,253.31 | \$5,802,763.03 | \$37,539,016.34 | \$2,955,158.49 | \$2,955,158.49 | \$34,583,857.85 |
| Policía Municipal Preventiva | \$3,285,889.36 | - | \$3,285,889.36 | \$229,734.30 | \$229,734.30 | \$3,056,155.06 |
| Tesorería | \$3,803,427.49 | \$146,381.29 | \$3,949,808.78 | \$226,994.27 | \$226,994.27 | \$3,722,814.51 |
| Catastro | \$434,816.47 | - | \$434,816.47 | \$22,370.40 | \$22,370.40 | \$412,446.07 |
| Total del Gasto | \$57,137,491.70 | \$5,932,423.06 | \$63,069,914.76 | \$4,399,140.29 | \$4,399,140.29 | \$58,670,774.47 |



CHOCAMAN, VER.
Norma 2018-2021
 C. Norma Lidia Rojas Trejo
 Presidente Municipal

CHOCAMAN, VER.
 C. Benito Marcelino Rojas Trejo
 Síndico Único Municipal
2018-2021

AYUNTAMIENTO CONSTITUCIONAL CHOCAMAN, VER.
 Profra. Salustia Morales Hernández
 Regidora, Primera

AYUNTAMIENTO CONSTITUCIONAL CHOCAMAN, VER.
 LAE. Jessica Jazmin Ortiz Quiraco
 Tesorera Municipal

REGIDURIA PRIMERA
CHOCAMAN, VER.
2018-2021

TESORERIA
CHOCAMAN, VER.
2018-2021